



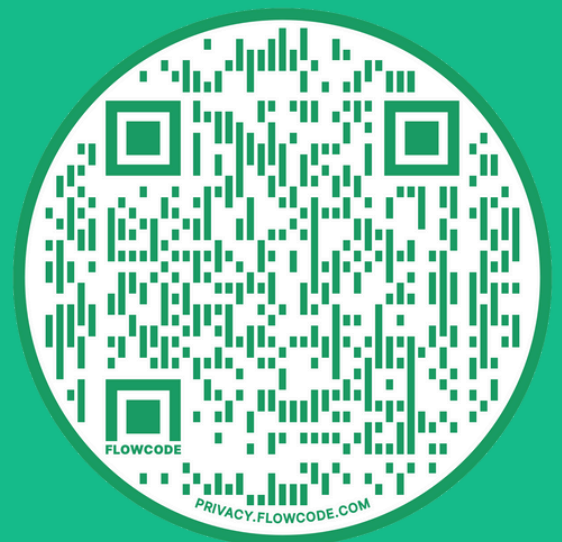
# 2024 Annual Meeting Tuesday, September 24, 2024

## Committee Reports

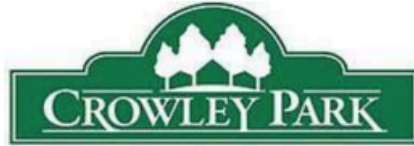
Scan QR Code to  
view reports

### Meeting Location:

Richardson Woman's Club  
2005 N Cliffe, Richardson, TX 75082  
6:00pm – 8:00pm



# 2023-2024 Financial Report: Monica Enfield



## Crowley Park Neighborhood Association Annual Revenue and Expense Report October 01, 2023 to September 30, 2024

(Prepared September 16, 2024)

<b>Beginning Bank Balance</b>	<b>10/1/2023</b>	<b>\$ 31,470.16</b>
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### Revenue:

CPNA Membership Dues	\$	4,333.18	
Newsletter Advertising	\$	406.37	
Shade the Trail Member Donations	\$	-	
Richardson Flag Program	\$	1,652.50	
Miscellaneous Donations	\$	29.57	
<b>Total Revenue</b>			<u><u>\$ 6,421.62</u></u>

### Expenses:

Storage Unit Rental/Insurance	\$	(1,231.62)	
Post Office Unit Rental	\$	(182.00)	
Welcome Books	\$	(43.34)	
General Admin Account	\$	(332.38)	
General Signs	\$	-	
Newsletters	\$	(102.12)	
Website	\$	(56.83)	
Fall Festival	\$	(906.50)	
Volunteer Appreciation Event	\$	(306.15)	
Flag Volunteer Event	\$	(204.77)	
Trash Bash Event	\$	-	
Walk the Park Event	\$	(92.06)	
International Potluck	\$	-	
4th of July Event	\$	(124.49)	
Annual Membership Drive	\$	(1,138.08)	
Annual Meeting	\$	(392.67)	
Landscape Project	\$	(39.84)	
<b>Total Expenses</b>			<u><u>\$ (5,152.85)</u></u>

**Total Revenue Less Expenses**

**\$ 1,268.77**

<b>Ending Bank Balance (anticipated)</b>	<b>9/30/2024</b>
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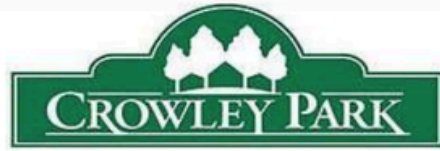
**\$ 32,738.93**

**Total CNPA Balance**

**\$ 32,738.93**

# 2023-2024 Financial Report: Monica Enfield

## Comparison with Proposed 2025 Budget



### 2024-25 CNPA Budget (Oct. 1, 2024-Sept. 30, 2025) - Proposed

	Category	2023-24 Approved	2023-24 Actual	2024-25 Proposed
<b>Income</b>				
	Membership Dues	\$ 2,500.00	\$ 4,333.18	\$ 3,000.00
	Advertising Revenue	\$ 600.00	\$ 406.37	\$ 600.00
	Other	\$ -	\$ 1,682.07	\$ -
	Shade the Trail donation	\$ -	\$ -	\$ -
	Richardson Flags	\$ -	\$ 1,652.50	\$ 1,600.00
	Misc.	\$ -	\$ 29.57	\$ -
	<b>Total</b>	\$ 3,100.00	\$ 6,421.62	\$ 5,200.00

	Category	2023-24 Approved	2023-24 Actual	2024-25 Proposed
<b>Expenses</b>				
	Storage Unit	\$ 1,100.00	\$ 1,231.62	\$ 1,300.00
	PO Box Rental	\$ 185.00	\$ 182.00	\$ 195.00
	Welcome Books	\$ 200.00	\$ 43.34	\$ 100.00
	General Signs	\$ 300.00	\$ -	\$ 150.00
	Fall Festival	\$ 1,000.00	\$ 906.50	\$ 1,000.00
	Volunteer Appreciation Event	\$ -	\$ 306.15	\$ 350.00
	Flag Volunteer Event	\$ -	\$ 204.77	\$ 250.00
	Cookies with Santa Event	\$ -	no event in 2023-24	\$ 500.00
	Trash Bash	\$ -	no event in 2023-24	\$ 250.00
	Walk the Park Event	\$ 350.00	\$ 92.06	\$ 100.00
	International Potluck	\$ 300.00	\$ -	\$ 300.00
	Ice Cream Social/4th of July	\$ 350.00	\$ 124.49	\$ 150.00
	Membership Drive	\$ 750.00	\$ 1,138.08	\$ 1,000.00
	Annual Meeting	\$ 800.00	\$ 392.67	\$ 500.00
	Landscape Project	\$ 150.00	\$ 39.84	\$ 100.00
	Website	\$ -	\$ 56.83	\$ 60.00
	Newsletter	\$ 108.00	\$ 102.12	\$ 108.00
	General Administrative	\$ 100.00	\$ 332.38	\$ 400.00
	<b>Total</b>	\$ 5,693.00	\$ 5,152.85	\$ 6,813.00

	<b>Beginning Balance</b>	\$ 31,470.16	\$ 31,470.16	\$ 35,038.60
	<b>Revenue</b>	\$ 3,100.00	\$ 6,421.62	\$ 5,200.00
	<b>Expenses</b>	\$ 5,693.00	\$ 5,152.85	\$ 6,813.00
	<b>Expected End-FY Balance</b>	\$ 28,877.16	\$ 32,738.93	\$ 33,425.60

## 2023-2024 Safety Report - Terry Ziegler

In Crowley Park we have a Crime Watch Patrol. Currently there are approximately 15 active patrollers. We can always use more. It is a great way to BACK THE BLUE with action. As a member of the Crime Watch Patrol you are the “eyes and ears” of the Richardson Police Department. To join the Crime Watch Patrol go to the following web site **<https://www.cor.net/index.aspx?page=512>** All the info is at this site to join.

Overall crime in Crowley Park is fairly low. Most crimes are property crimes committed by people looking around the neighborhood for an easy opportunity. Many of these crimes can be prevented by taking a few precautions. Park your cars in the garage and if you must park outside, lock the doors, remove all valuables and don't forget to remove the garage door opener.

Also the committee encourages participation in National Night Out which is an annual block party held on the various blocks and streets of Crowley Park. This year it is Tuesday October 1. This is a great way to know your neighbors and keep an eye on each other.

For further information please go to this web site **<https://www.cor.net/index.aspx?page=1327>**

Don't be a victim be pro-active in crime prevention!  
For further information please contact Terry Ziegler 972 238 7254



I know that the residents of Crowley Park do not speed along Primrose, Clear Springs, North Spring Drive and Spring Lake, so tell your friends and relatives to slow down in Crowley Park and enjoy the view. Please take it easy we have residents out enjoying the park with all its new trees.

# 2023-2024 Membership Report (Sept 2024)

## Steve & Donna Crane

The total membership as of September 16th, 2024 is **275 households**. That is broken down by the following categories:

Households not renewed, expiring 2024:	43
Households expiring 2025:	118
Households expiring 2026:	29
Households expiring 2027:	42
Households expiring 2028:	13
Households expiring 2029:	16
Households expiring 2030:	2
Households expiring 2031:	1
Households expiring 2032:	4
Households expiring 2034:	7
<b>Total: 275</b>	

*Note: Fiscal year ends Sept. 30th.*

Since the 2023 Annual Meeting, 18 new households joined prior to August 1st. During the August membership drive, 42 additional households joined CPNA. 88 households renewed their membership since August 1st.

During the membership drive, CPNA contacted all 1054 households in the CPNA area; delivered ~1000 flyers to homes, and emailed existing members. An ice cream social was held during the membership drive with ~185 persons attending and 173 servings served.

# Membership Comparison to Previous Year

## Steve & Donna Crane

<b><u>2023-2024</u></b>	
Households not renewed, expiring 2024:	43
Households expiring 2025:	118
Households expiring 2026:	29
Households expiring 2027:	42
Households expiring 2028:	13
Households expiring 2029:	16
Households expiring 2030:	2
Households expiring 2031:	1
Households expiring 2032:	4
Households expiring 2034:	7
Total:	275
<u>New (Oct-Aug):</u>	<u>18</u>
New (Membership Drive):	42
Renewed (Membership Drive):	84
Membership Drive Total	126

<b><u>2022-2023</u></b>	
Households not renewed, expiring 2023:	44
Households expiring 2024:	112
Households expiring 2025:	27
Households expiring 2026:	26
Households expiring 2027:	25
Households expiring 2028:	9
Households expiring 2029:	1
Households expiring 2030:	2
Households expiring 2031:	1
Households expiring 2032:	2
Total:	249
<u>New (Oct-Aug):</u>	<u>52</u>
New (Membership Drive):	24
Renewed (Membership Drive):	63
Membership Drive Total	87



# Civic & Environmental: Nancy Crowe

## CLEAN PARK INITIATIVE –

Excess garbage and trash were becoming a real problem in Crowley Park. Several initiatives have taken place in conjunction with the Richardson Parks Department as follows:

- New Garbage Cans – with greater capacity—have replaced ALL the rusty oil drums as our garbage cans in Crowley Park. This was a pilot program with the City.
- “No Confetti” Signs – have been placed along the walkway and around the south pavilion to prevent confetti and micro litter from getting in the creek. This micro litter is very difficult to clean up.
- Yellow Bags – yellow-bag dispenser has been placed at the south pavilion as a resource for extra garbage that may not fit in the new garbage cans. Another pilot program with the city.
- Clean Park Passport Program – the Parks Department has launched a new program, Clean Park Passport Program. See a brief description of the program below:

The passport program is brand new and has 2 booklets – one for 1st grade and up and one for kindergarten and younger.

Both books are designed to educate children on the importance of taking care of our parks and community by learning about litter and how it could impact the environment. The booklets have fun activities for children to be hands on as well as challenges they can complete to earn prizes.

The challenges are simple tasks like have a snack at a park and clean up after yourself, pick up as many pieces of trash as your age, complete the Litter Quiz in the booklet, etc.

Kindergarten and below need to complete 5 activities and 1st graders and up have to complete 8 activities.

Once a child has completed the activities, he/she can bring their signed back page from the booklet to one of the recreation centers for a sling bag, water bottle, sticker and other fun prizes (including some goodies from local restaurants).

The city is extremely excited about this program and its potential positive impact. They feel strongly that bringing children into the Clean Park Initiative in a fun way will create life-long habits to help keep Richardson beautiful.

## **Civic & Environmental - continued**

More information on the program can be found here:

<https://www.cor.net/departments/parks-recreation/parks-trails/clean-parks/litter-facts/clean-park-patrol-passport>

Several young people in our Crowley Park community have secured a Passport and have collected bags of garbage from our park and around the creek area. It seems to be working already. Trash is everyone's responsibility, but these young people make us proud by doing their part!!

### **TREES –**

We will be working with the Parks Department this fall to replace trees that had to be removed due to oak wilt or trees that have not done well in the Shade the Trail program.

### **PARK IRRIGATION –**

Crews continue to work hard at the park to keep irrigation in good working order. Problem areas have been around the pond and the corner of Honeysuckle and Blackberry.

### **WILDFLOWERS –**

Park staff plant wildflower seeds in the fall to get beautiful wildflowers in the spring. While the flowers are beautiful, they come with additional traffic, etc to our neighborhood. We are working with the city on ideas to be able to enjoy the flowers in a less disruptive way. More to come on that.

### **THE POND –**

Many of you wonder about the pond throughout the year and why it occasionally gets scummy-looking. The existing waterfall in the pond is meant to circulate the water very efficiently for our size pond and on most days works very well. Occasionally due to weather (especially the heat) or just the incidence of more algae, the pond appears scummy. The city has a pond expert visit the pond twice a month to inspect how things are functioning and looking. This size pond is too shallow for any fountain feature in the center of the pond. Our existing waterfall feature works much more effectively.

### **FLAG PROGRAM –**

Crowley Park looks so beautiful and patriotic with flags flying on our major National Holidays. To continue to maintain this program, we need volunteers from our neighborhood to put out or pick up flags. If you are able and interested in helping, please contact Allen Walton. His email is [allen@allenwalton.com](mailto:allen@allenwalton.com)

MANY THANKS TO OUR WONDERFUL CITY OF RICHARDSON PARKS DEPARTMENT FOR TAKING SUCH WONDERFUL CARE OF OUR PARK!!!  
CROWLEY PARK IS A TRUE GEM!!

For any questions, please contact, Nancy Crowe at [ncrowe3@hotmail.com](mailto:ncrowe3@hotmail.com)



# Social Committee: Rockie Marvel

## 2024 Events

January	Volunteer Appreciation Event & Best Hat Awards!
March	3rd Annual Walk The Park—several members of the City joined us
April	International Potluck—always a huge success!
July	July 4th Annual Parade—we had a GREAT turnout with a record # of kids attending
August	1st Annual Member Ice Cream Social—a HUGE HIT! 173 scoops
October 26th 2-5pm	Annual Fall Festival—lots of fun, games, bounce house, treats & more!
December 8th 3-5pm	Cookies with Santa—TBD

As always, we are so very grateful for ALL the volunteers, Board Members and Committee Members that make our events successful. We could not do this without them. THANK YOU!

# Communications & Marketing: Stacey Cataylo

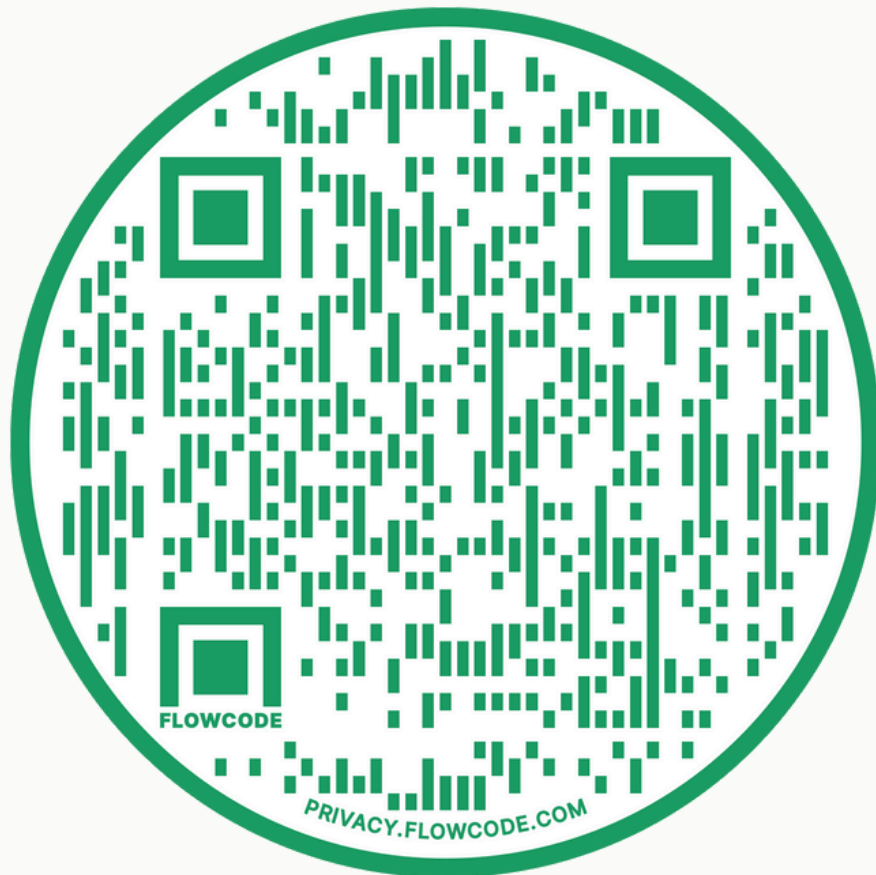
- In 2024 CPNA news briefs and announcements were sent via ConstantContact to members
- Newsletters have a single sponsor/advertiser.
- If you are interested in advertising on the website please click on “Advertise with us” on the website:  
**<https://www.crowleypark.com/copy-of-newsletters>**
- Archived newsletters are still available on:  
**<https://www.crowleypark.com/copy-of-newsletters-1>**
- Anyone with an interest in helping the CPNA board with communications, social media, etc. please reach out - a new Communications Chair and someone to assist with Social Media is needed!

Thank you in advance for your consideration and interest!!

## Technology: Kayla Hood

- Website updates are being made continually to provide the most up-to-date information.
- Upcoming events can be found on the homepage of our website [www.CrowleyPark.com](http://www.CrowleyPark.com)
- You can also find the Bylaws, Meeting Minutes, History of Crowley Park, photos and more...at [www.CrowleyPark.com](http://www.CrowleyPark.com)

**Download the  
Committee Reports at  
[www.CrowleyPark.com](http://www.CrowleyPark.com)  
OR  
Scan the QR Code**



# Thank you for attending the meeting!

## Connect with us on Social Media



**Like & Subscribe to our YouTube Channel  
and check out our event photos & updates**



**YouTube**

**@CrowleyParkNeighborhoodAss8149**



**[www.facebook.com/CrowleyPark](http://www.facebook.com/CrowleyPark)**



**[www.instagram.com/crowleypark](http://www.instagram.com/crowleypark)**

**nextdoor**

**[www.CrowleyPark.com](http://www.CrowleyPark.com)**